

Program C: Gaming Enforcement

Program Authorization: R.S. 4:166.5; R.S. 33:4861 et seq.; Act 752 of 1986; Act 443 of 1987; Act 767 of 1990; Act 753 of 1991; Act 1154 of 1995

Program Description

The mission of the Gaming Enforcement Program is to ensure the safety and security of the people in the state through enforcement, education, and provision of other essential public safety services. The Gaming Enforcement Program is committed to the emphatic regulation and control of statutorily authorized gaming entities in conjunction with the Louisiana Gaming Control Board. The regulation and enforcement of criminal laws promote the health, safety and welfare by safeguarding the people of this state against corrupt and dishonest practices.

The goal of the Gaming Enforcement Program is to maintain the integrity of the gaming industry.

The Gaming Enforcement Program has the following activities: Video Gaming Division, Riverboat Gaming Division, Land-Based Casino Division, and Indian Gaming Division.

The Video Gaming Division is responsible for regulating, licensing, rulemaking, investigating, and revenue collecting with regard to legal gaming using computerized video draw poker devices.

The Riverboat Gaming Division regulates the games of chance on riverboats throughout Louisiana. The division's responsibilities, in conjunction with the Gaming Control Board, include licensing the boats' owners and employees; monitoring the integrity of the games of chance; overseeing internal security controls; auditing the licensees' financial books, and ensuring compliance with all rules and regulations.

The Land-Based Casino Division regulates the games of chance at the only authorized non-Indian Land-Based Casino. The division's responsibilities are the same as those of the Riverboat Gaming Division.

The Indian Gaming Division is charged with preventing organized crime and other criminal elements from infiltrating and corrupting games of chance on Indian land. Signed tribal compacts empower the Indian Gaming Division to regulate the gaming industry on Indian reservations. The division oversees the gaming operations, which requires it to approve all types of games, approve the rules of play, certify all gaming employees, certify all casino vendors, and enforce criminal statutes on the gaming floor.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,505,962	\$404,836	\$404,836	\$588,931	\$0	(\$404,836)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,557,591	1,759,329	1,759,329	1,692,373	1,692,373	(66,956)
Statutory Dedications	13,312,248	17,702,460	17,761,728	18,373,896	18,466,921	705,193
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$16,375,801	\$19,866,625	\$19,925,893	\$20,655,200	\$20,159,294	\$233,401
EXPENDITURES & REQUEST:						
Salaries	\$10,463,717	\$13,354,728	\$13,329,506	\$13,635,926	\$13,597,593	\$268,087
Other Compensation	46,019	77,917	80,256	80,256	80,256	0
Related Benefits	1,612,130	1,644,972	2,353,319	2,725,467	2,612,628	259,309
Total Operating Expenses	3,103,124	2,903,071	2,823,660	2,893,969	2,818,961	(4,699)
Professional Services	152,905	249,035	130,500	130,500	130,500	0
Total Other Charges	287,101	867,147	379,629	389,082	379,629	0
Total Acq. & Major Repairs	710,805	769,755	829,023	800,000	539,727	(289,296)
TOTAL EXPENDITURES AND REQUEST	\$16,375,801	\$19,866,625	\$19,925,893	\$20,655,200	\$20,159,294	\$233,401
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	291	290	290	290	290	0
Unclassified	2	2	2	2	2	0
TOTAL	293	292	292	292	292	0

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues and Statutory Dedications. The Interagency Transfers are from the Gaming Control Board for work related to the New Orleans Land Casino. The Fees and Self-generated Revenues are from the Indian Casinos Regulatory Unit. The Statutory Dedications are derived from the Riverboat Gaming Enforcement Fund (R.S. 27:92), Video Draw Poker Device Fund (R.S. 27:312), Tobacco Tax Health Care Fund (R.S. 47:841(B)(4), Pari-mutuel Live Racing Facility Gaming Control Fund (R.S. 27:392) and Louisiana State Police Salary Fund (R.S. 22:1065(A). Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Riverboat Gaming Enforcement Fund	\$10,335,375	\$12,671,472	\$12,730,740	\$13,152,516	\$13,031,097	\$300,357
Video Draw Poker Device Fund	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$2,526,873	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0
Tobacco Tax Health Care Fund	\$0	\$700,000	\$700,000	\$700,000	\$1,104,836	\$404,836
Louisiana State Police Salary Fund	\$0	\$1,354,115	\$1,354,115	\$1,544,507	\$1,354,115	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$404,836	\$19,866,625	292	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$59,268	0	Carryforward funding for police vehicles and computer equipment
\$404,836	\$19,925,893	292	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$174,488	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	\$120,237	0	Classified State Employees Merit Increases for FY 2003-2004
\$0	\$539,727	0	Acquisitions & Major Repairs
\$0	(\$769,755)	0	Non-Recurring Acquisitions & Major Repairs
\$0	(\$59,268)	0	Non-Recurring Carry Forwards
\$0	\$204,020	0	Salary Base Adjustment
\$0	(\$242,353)	0	Attrition Adjustment
\$0	(\$4,699)	0	Salary Funding from Other Line Items
\$0	\$234,651	0	Group Insurance Adjustment
\$0	\$36,353	0	Training Series Adjustment
(\$404,836)	\$0	0	Means of financing substitution - replace General Fund with Statutory Dedication from Tobacco Tax Fund
\$0	\$20,159,294	292	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$20,159,294	292	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$20,159,294	292	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$128,600	Lab testing services for electronic gaming devices and computer consultant
\$1,900	Court reporters
\$130,500	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$81,660	In-service training
\$26,511	Investigative expense
\$110,179	Enforcement expenditures related to Indian Gaming

\$218,350 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$130,532	Transferred to Management & Finance for dues and subscriptions
\$30,747	Salaries and related benefits for attorneys in Attorney General's Office working on electronic video bingo and Indian casino gaming cases

\$161,279 SUB-TOTAL INTERAGENCY TRANSFERS

\$379,629 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$318,727	Replacement vehicles (19)
\$176,000	Replacement personal computers
\$45,000	Replacement printers
\$539,727	TOTAL ACQUISITIONS AND MAJOR REPAIRS